## St. Pius X Catholic High School Advisory Council Meeting Agenda March 20, 2023

Present: Sant Perez, Dev Maguire, Pat Esser, Michelle Schlueter, Andrew Leipold, Aaron Parr, Marsha Free, Sonya Williams, Richard Whitcomb

Absent: Molly Lane, James Flanagan, Sam Noyd, Maria Miller, John Cryer

## Welcome and Prayer

- Approval of December 12, 2022 Minutes minutes approved
- Old business:
  - Aaron covered the winter/early spring successes
  - A new Frassati Brotherhood Lock In was held this past weekend
  - 32 male students signed up for the retreat and it was a huge success
  - Brian Christopherson lead the retreat and he is a rock star
  - Our Theology Department and Campus Ministry held the Lenten Penance Service and it was a huge success
  - Intro to Law new Business & Computer Science class will be a new class next year
  - Spanish department introduced a new teaching style and is more conversational and has been a huge success
  - The Fine Arts Festival for the Archdiocese was held here and students from all over the AoA schools participated
  - This event used to be at Blessed Trinity
  - Spring Musical was a huge success; Dance Concert was the following week and was a huge success; Juried Arts Exhibit was held the first weekend of March and another huge success
  - We will need to hire 1.5 teachers to replace her when she retires at the end of 23-24 school year
  - Counseling new event College 101 ½ day for grades 9, 10 and 12 and grade 11 will spend the afternoon with the counselors
  - This is an introduction to the college application process

- Sonia spoke to how well the counselors are working with the juniors and their applications SAT's, ACT's, essays and applications
- They have been advised to have everything completed by July
- The Academics office will take the freshman class and give them a presentation on registration
- Trivia Night this past Saturday night was a huge success, 42 tables
- It is run by Michael Trujillo, he will be the distinguished alum this past year

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- The new front office is open and the new attendance office is working well
- Construction has begun on the new athletic field house/complex last week
- The permits were held up due to the fact that we had to pay a fee for tree removal of which we were unaware; also DeKalb Peachtree Airport had to "approve" as well due to the height of the building
- We are hosting the AAAIS meeting on April 20 in the library
- Athletics -
- Boys and Girls Basketball both made the state playoffs; boys won the region for the 7th straight season
- Swim & Dive 6A boys placed 6th and girls placed 5th; Julia Herring won diving 4th straight year
- Soccer last region games are this week
- Advancement we are up to \$13.65M for the Capital Campaign
- Our goal is \$14.8M
- Original goal was \$10M and then increased to \$12M
- We have a couple of requests out there and if approved, we will reach \$13.8M
- A question was raised about the drug issues on campus
- Per the ACRE testing, seniors take this test, 10 years ago, drugs and alcohol were the biggest problems on campus
- Now is cheating
- Nicotine and Marijuana are the majority of the positive tests
- Aaron explained the difference between a health contract or a discipline contract
- Most parents are supportive of this program
- We need to discuss this at orientation with the new students

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- New business:
- Finance Council update -
  - Along with Kim and Aaron, worked hard on the new budget, tuition increase was less than 10%
  - All contractual employees of the AoA can now receive a 50% tuition decrease, but all school have to absorb that tuition decrease
  - The current number is approximately 30 students that affect SPX
  - BT's tuition increase was 10.4%
  - IHM tuition increase was 7.8%
  - Professional development was decreased by half
  - The budget for buses was decreased
  - The faculty Christmas party budget was decreased
  - We are now trying to increase scholarship \$\$ and financial aid \$\$
  - GRACE scholars has more \$\$ than we have ever had

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- President Search update
  - Meetings were held in February regarding the President Search
  - The interview committee has not heard anything from Partners In Mission
  - BT is already moving forward in their search
  - They have candidates whom they are interviewing
  - We currently have more than one candidate
  - We have not received any updates
  - Pat recommended that we complain about the process to the superintendent

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• Budget Update - see finance council update

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- Tuition Update
- - Announcement of tuition increase was sent to families on Friday
- - \$16,800 for active Catholic
- - \$18,800 for non Catholic or non active Catholic
- - 9.8% increase
- Facilities update
  - Stadium Repair work -
  - In December, we notices that the track was muddied after a heavy rain
  - Happened again in January

- There was a pipe under the stadium seating had been compromised and then subsequently collapsed and caused a void under the stadium
- We had to close the stadium for a week to determine how far the pipe went
- Fortunately, the pipe was only under the stadium and was an original pipe from the original construction of the stadium
- The Archbishop approved the use of our capital reserve funds in order to repair this pipe
- We are able to host games/events
- Kelly gym floor work
  - The gym floor will be replaced beginning right before spring break
  - 8-10 week process
  - Events in the game gym will be moved temporarily
  - It will be ready for summer camps
  - The suggestion was made to cut up the floor and sell the pieces
  - Use the ChiRho as a piece of art and hang it in the school
  - Put it up for auction at the Gala

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- Admissions Decisions Timeline
  - Last Admissions event will be hosted this coming Thursday "A Last Look"
  - Students and administrators will be present to talk to applicants who come to see the school before making their decision regarding coming to SPX
  - Decisions are released 4/1
- Staff Vacancies -
- 4 teachers are leaving
  - Don Sherwood retiring
  - Matt Lammers retiring
  - Giovanni Reyes leaving to pursue PhD
  - Lauren Chatelain study support teacher
  - Will Shifrin counselor leaving to be head football coach at Chamblee

## Major Issues that still need to be addressed:

- The two that were brought to the attention of the AoA
- Student Mental Health
- Teacher pay

- Counseling office has taken on helping with mental health right now
- We would like to get a schoolwide program for next year that speaks to the students, parents and faculty
- Upcoming 7 a.m. meeting dates:
- May 8, 2023